

**NAUSET REGIONAL SCHOOL DISTRICT
3 - YEAR SUMMARY OF CAPITAL PLAN**

	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>			
<u>Middle School:</u>						
General repairs	25,000	25,000	25,000			
Painting & trim work	20,000	40,000	10,000			
Roof repairs	15,311		15,000			
Replace glass block windows		13,369				
Greenhouse Well Replacement		30,000				
New Passenger Van		60,000	62,000			
Replace classroom flooring & Mold Remediation	170,000		85,000			
New locks & refinish hall lockers		20,000	20,000			
Replace Bathroom Partitions		10,000				
Water bottle fill stations (5)		4,000	4,000			
Replace sprinkler heads & covers		40,000				
Replace Unit Ventilators			376,803			
<u>High School:</u>						
General repairs - HVAC	15,000					
General repairs	25,000	25,000	25,000			
Interactive classroom boards		85,000				
New Tractor for grounds		65,000				
Maintenance Building	140,000					
Internet Access Points and applicable licenses (50-60% reimbursable by Fed)	162,000					
Internet Provider Relocation fee (50-60% Reimbursable by Fed)	20,000					
New Safety Netting in front of Concession Building		10,000				
Stadium Fence Repair		25,000				
Replace two-way radios	10,000					
<u>Admin Building:</u>						
Gen'l repairs including demo old A/C	-		10,000			
Capital Asset Study CO		5,000				
Replace roof		90,000				
Replace unit ventilators		70,000				
Total Capital Funds Requested	602,311	617,369	632,803			
Capital Article Funds Available	602,311	617,369	632,803			

Large Scale Capital Projects

- Middle School Fire Alarm Upgrade \$120,000.(Previous Years Funding)
- Middle School Oil Tank Removal \$200,000.(Previous Years Funding)
- Middle School Flooring Replacement \$120,000. (Previous Years Funding)
- Middle School Septic Pump Replacement
- Middle School Heating System Replacement
- Middle School Plumbing System Upgrade
- Middle School Roof Repair/Replacement
- Middle School Sewer Connection